

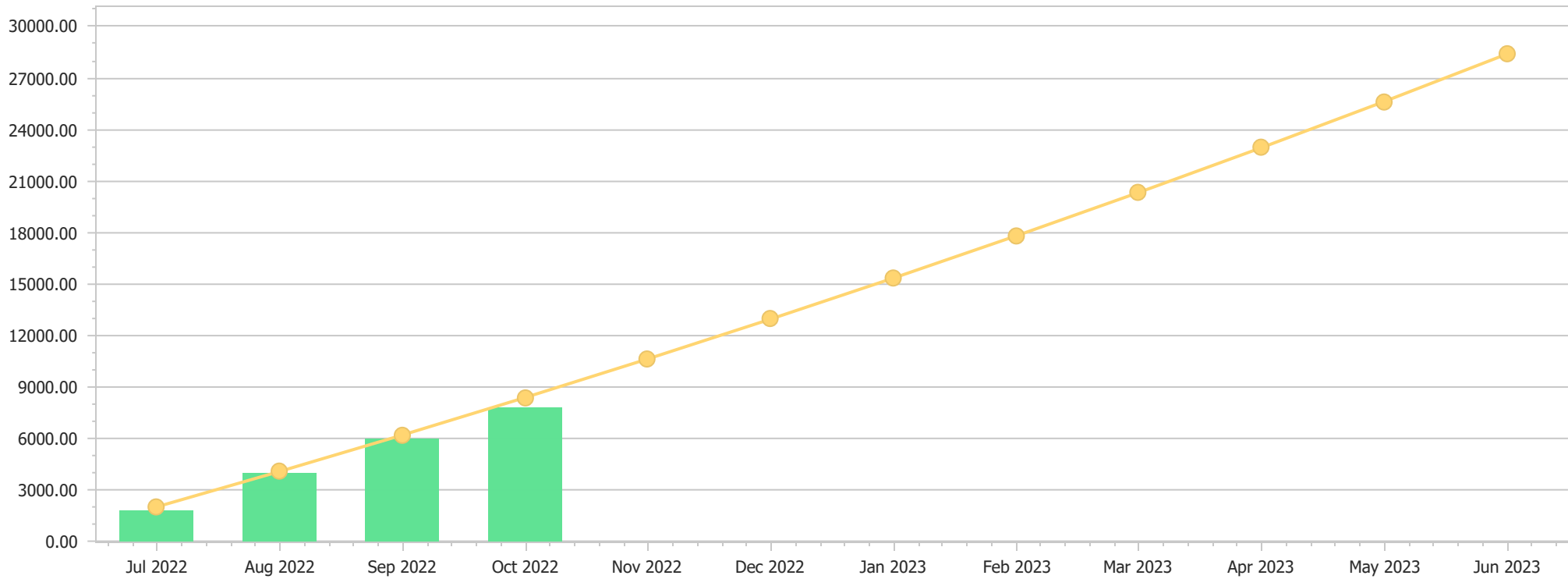
Breakfast for Schools

October 2022

- Breakfast Example Cover Page
- Food Donated YTD
- Income Sources
- YTD Breakfasts Served
- Schools Helped
- Breakfast per school
- Cost per Breakfast
- Attendance Rates
- Breakeven Analysis
- Cashflow Forecast

Food Donated YTD — Breakfast Example

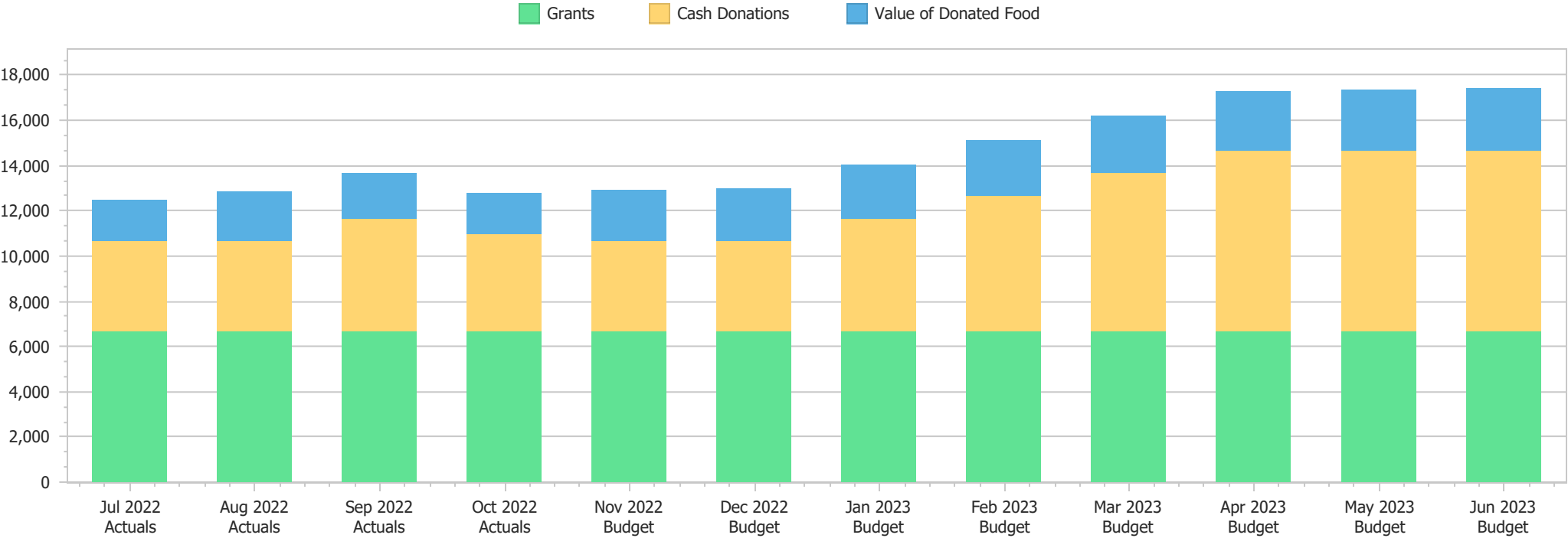
Actuals Budget



Using actuals up to Oct 2022

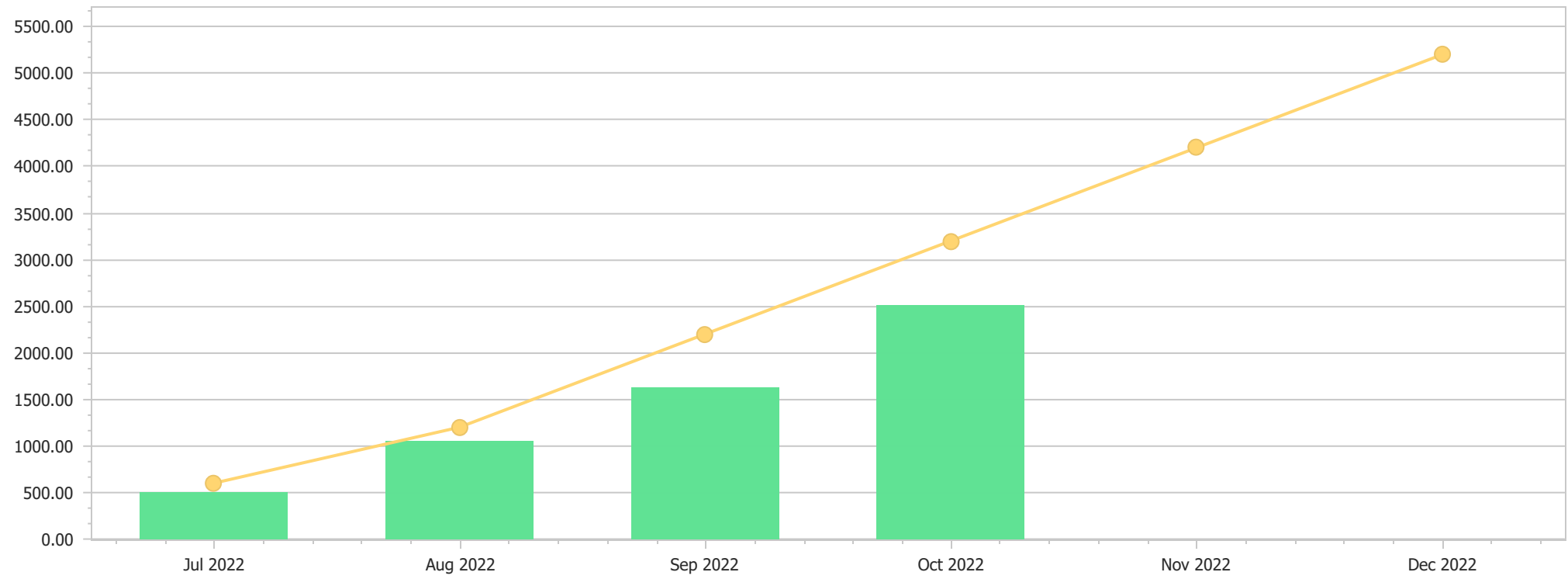


Income Sources — Breakfast Example



YTD Breakfasts Served — Breakfast Example

Actuals Budget

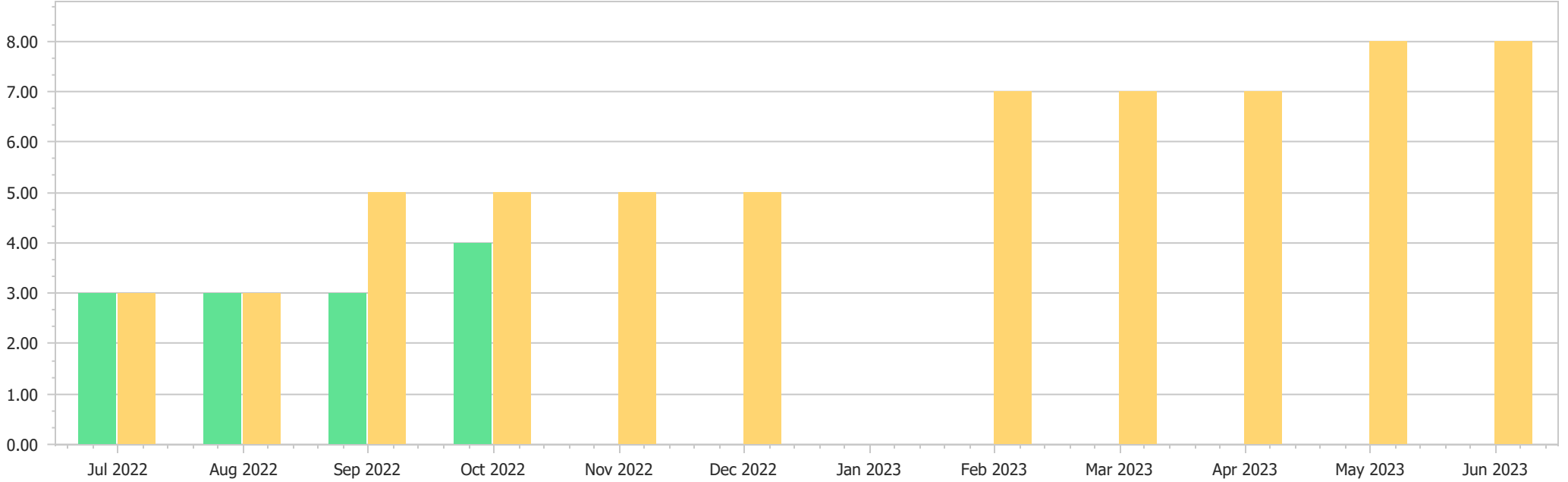


Using actuals up to Oct 2022



Schools Helped — Breakfast Example

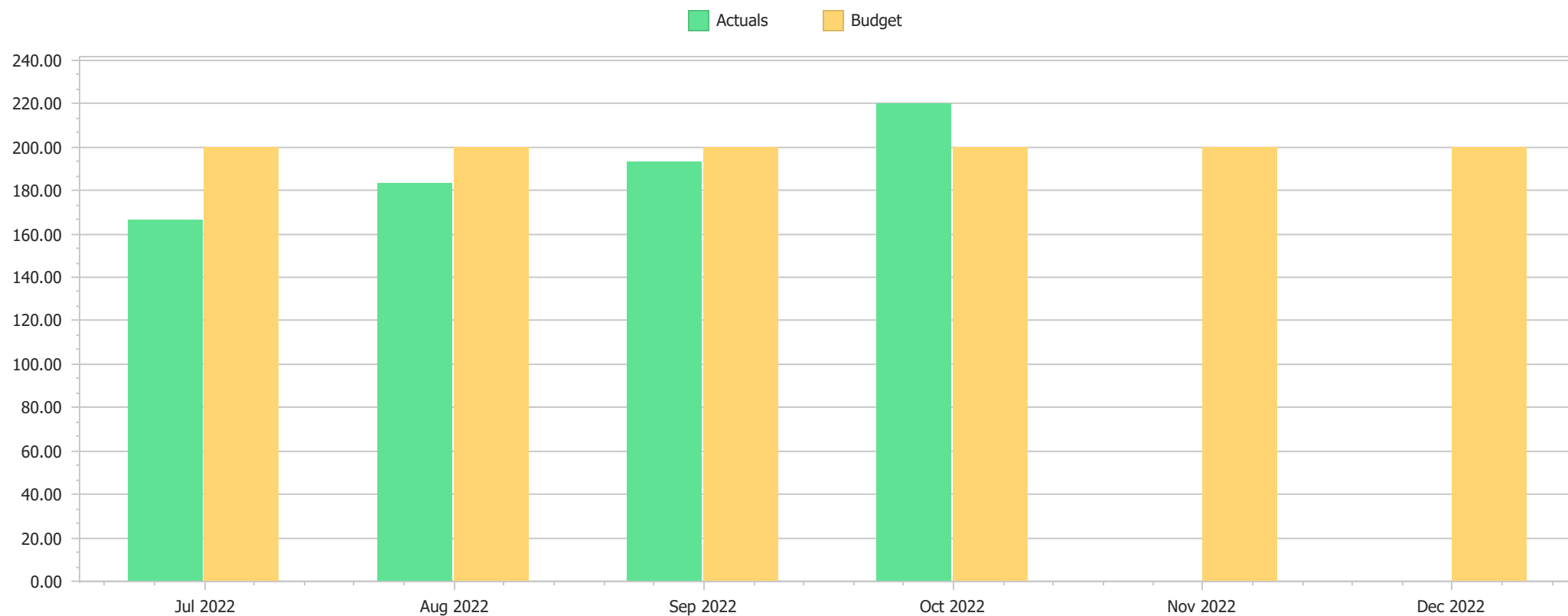
Actuals Budget



Using actuals up to Oct 2022



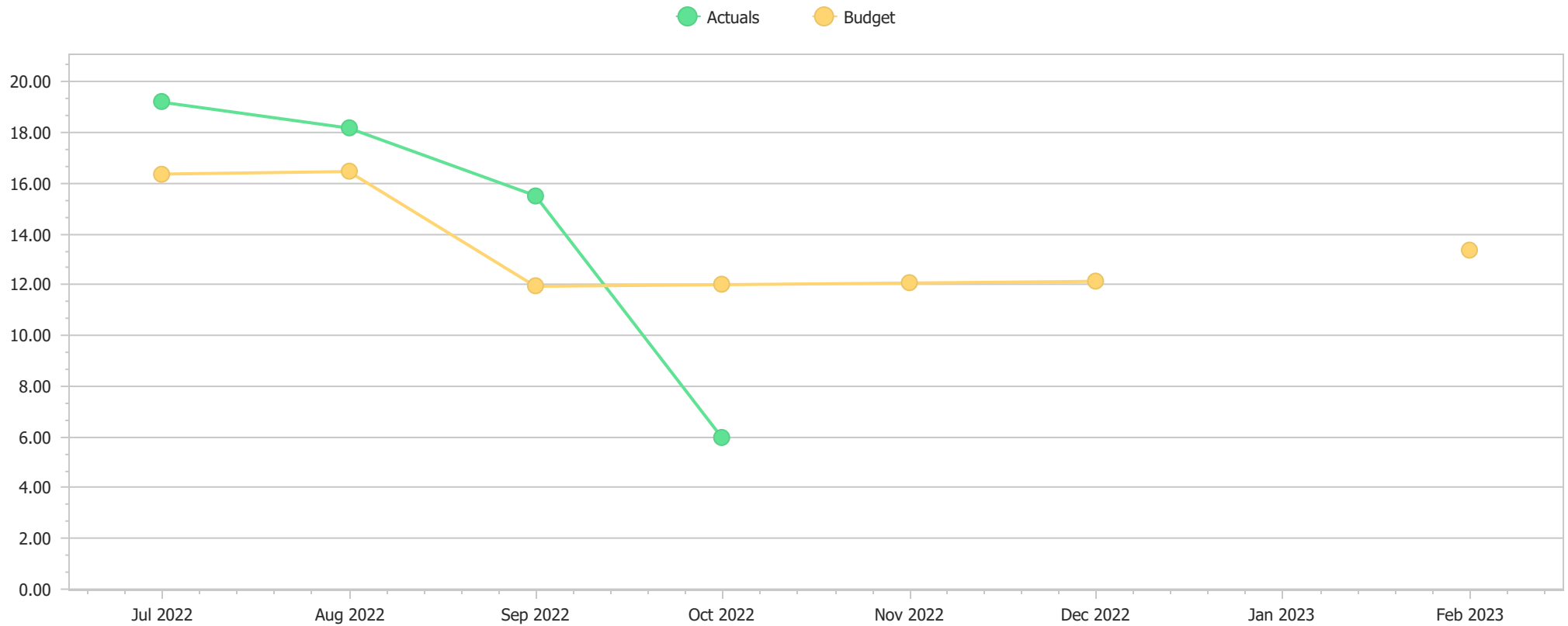
Breakfast per school — Breakfast Example



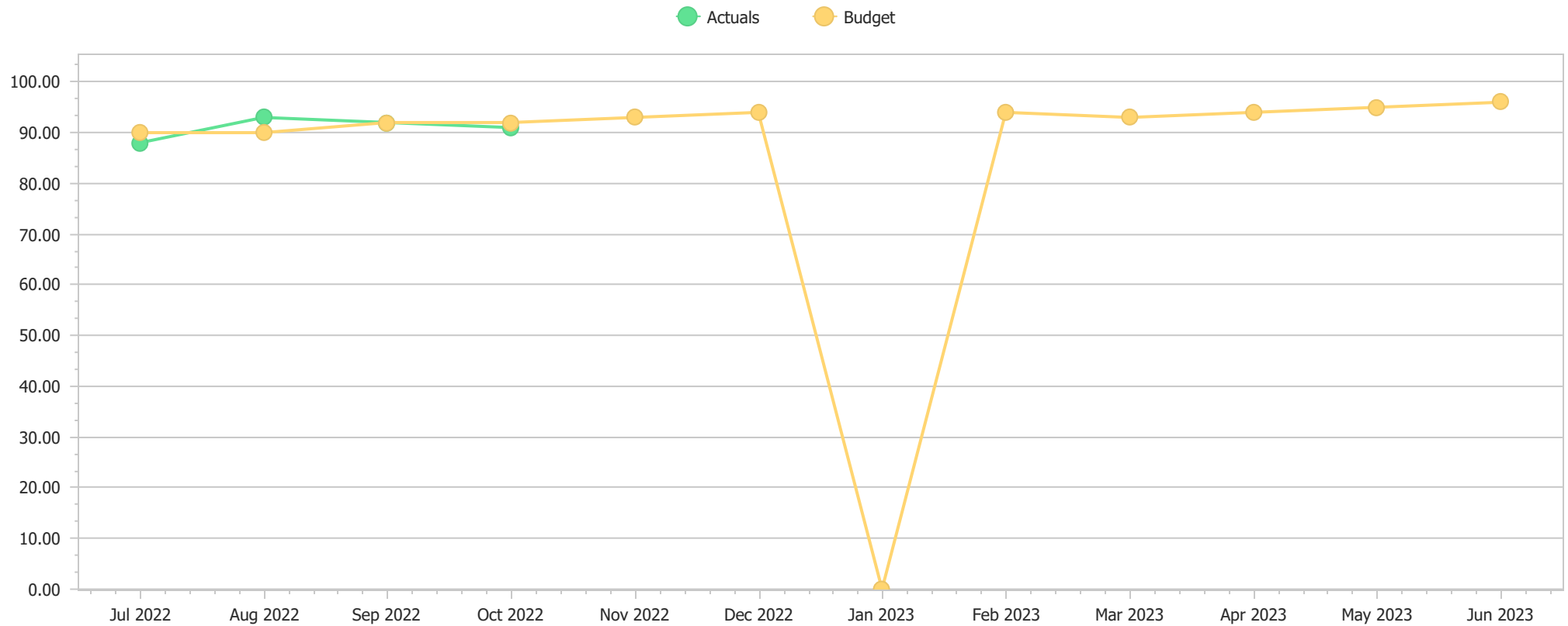
Using actuals up to Oct 2022



Cost per Breakfast — Breakfast Example



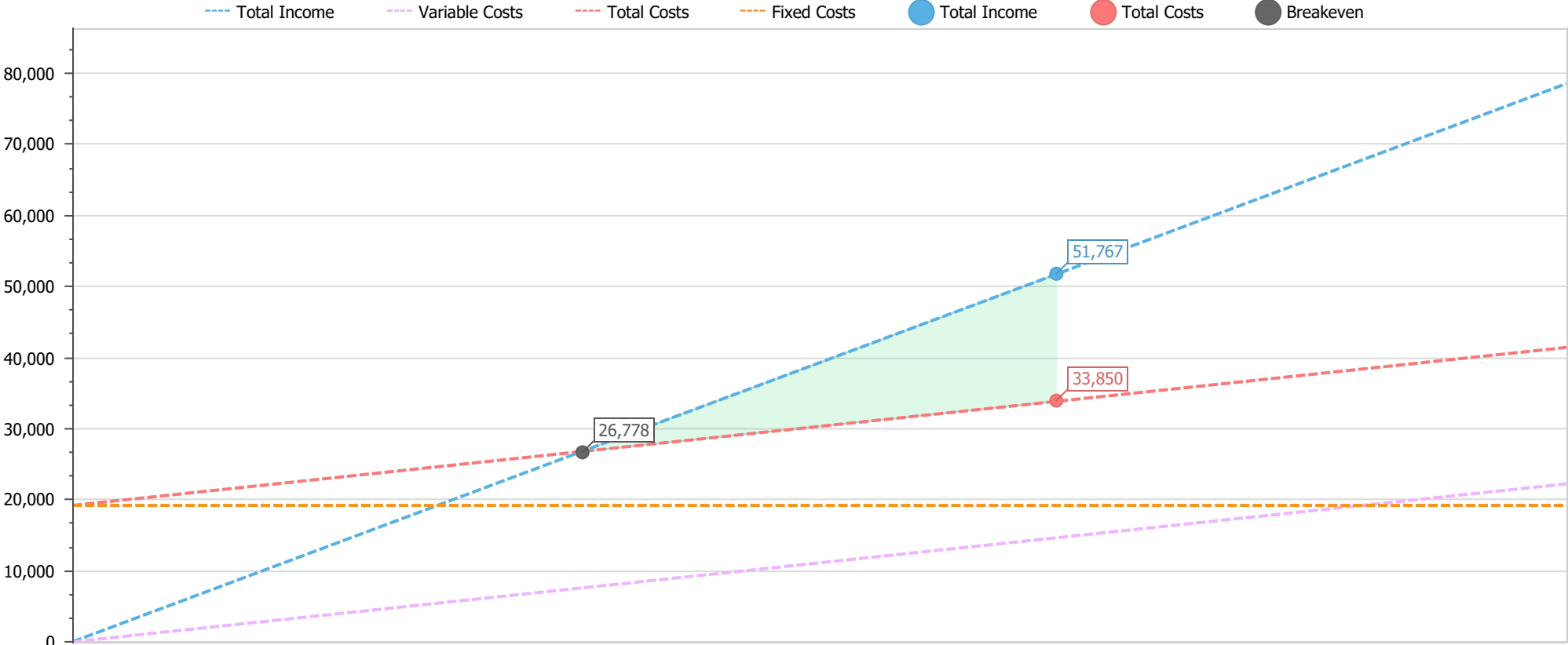
Attendance Rates — Breakfast Example



Breakeven Analysis — Breakfast Example

JUL 2022 - OCT 2022

Actuals

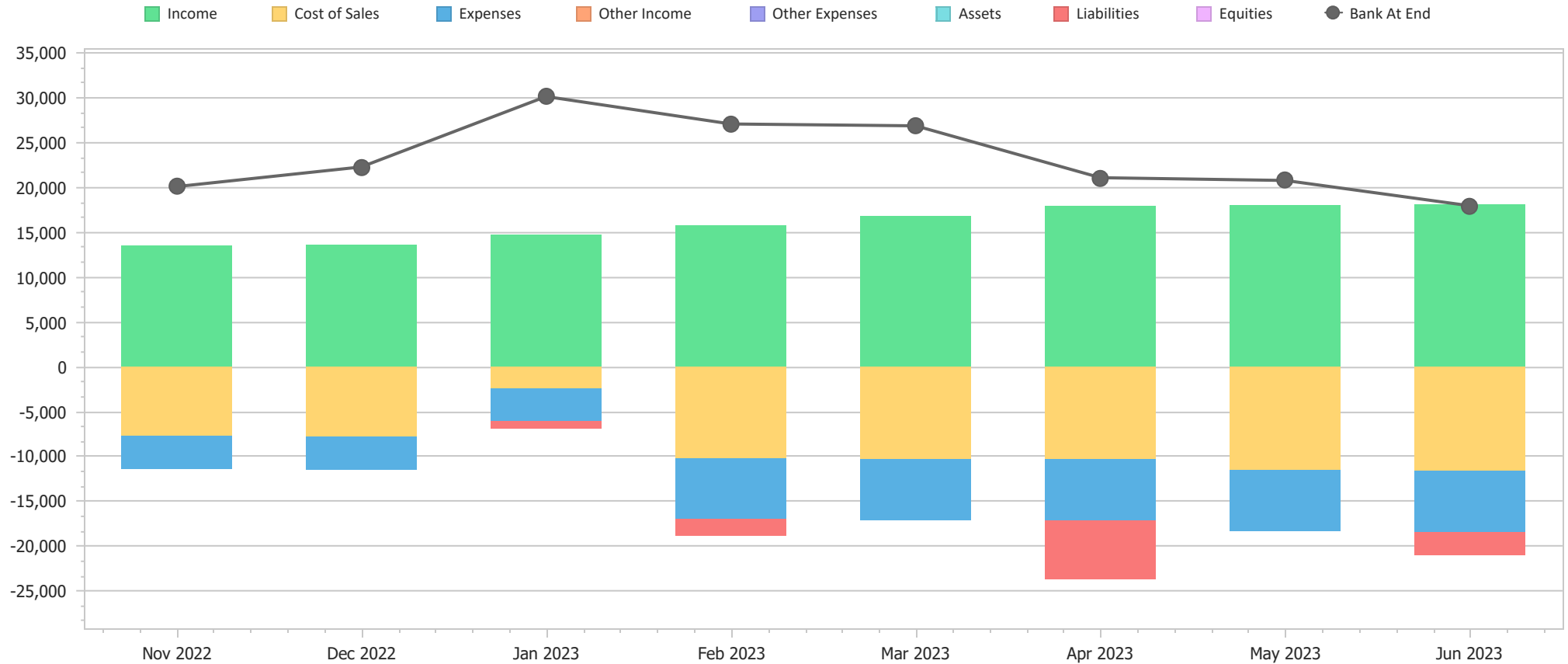


Margin Of Safety:	24,989
Variable Costs:	14,650
Fixed Costs:	19,200



Cashflow Forecast — Breakfast Example

NOV 2022 — JUN 2023



Using actuals up to Oct 2022



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18/08/2022 10:15

Page 10 of 10